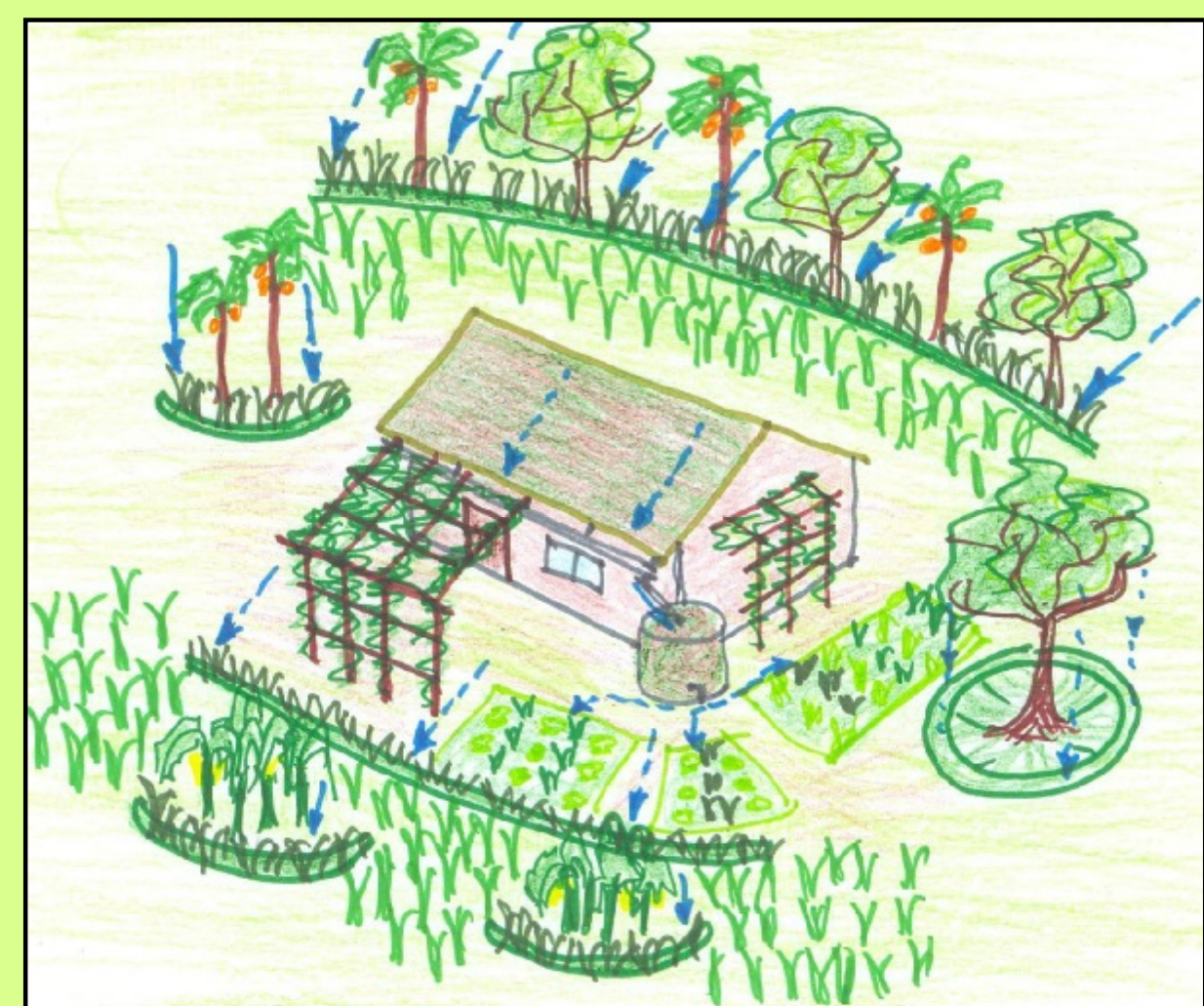
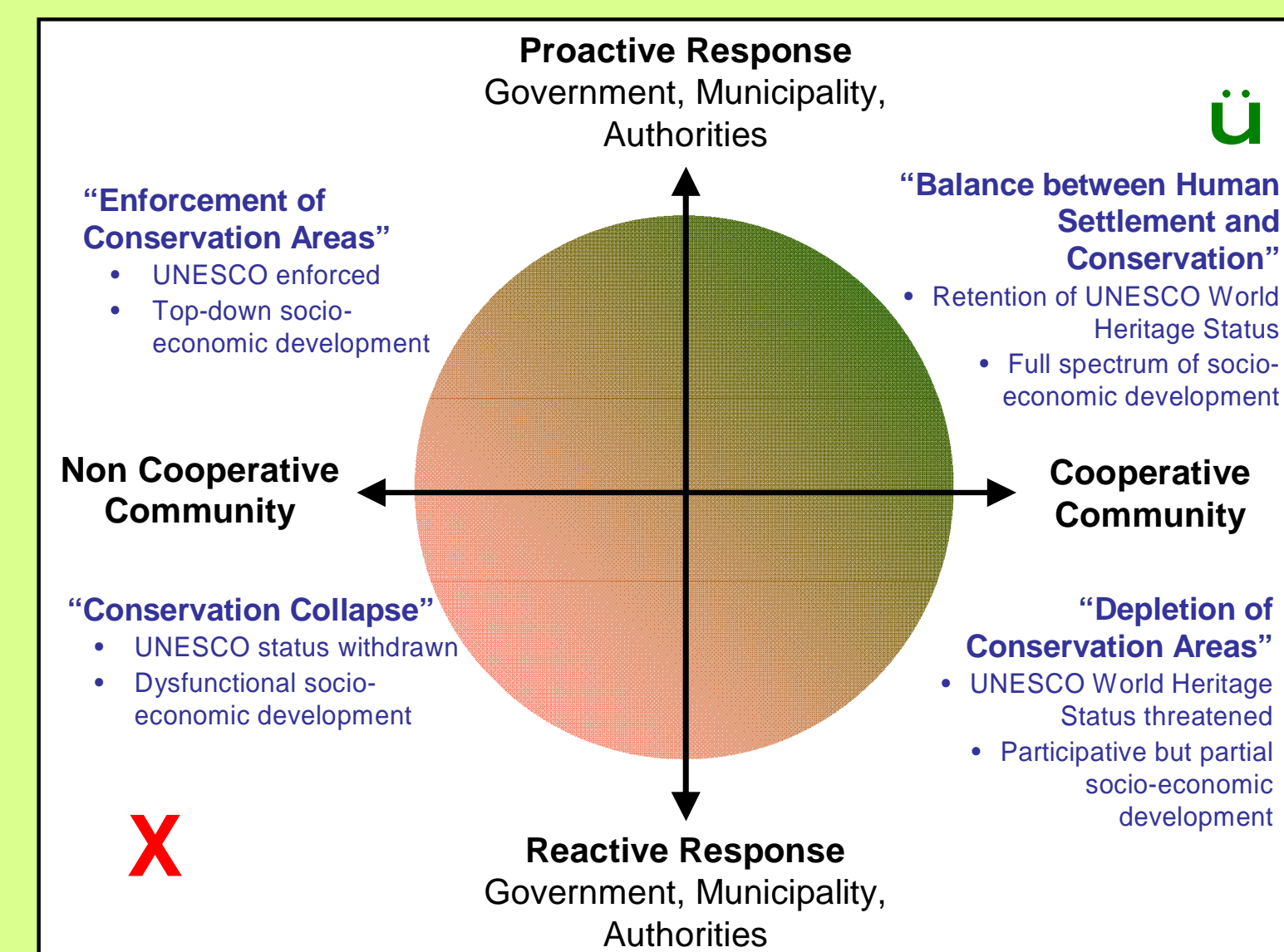


DUKUDUKU ON-SITE RESETTLEMENT PROJECT

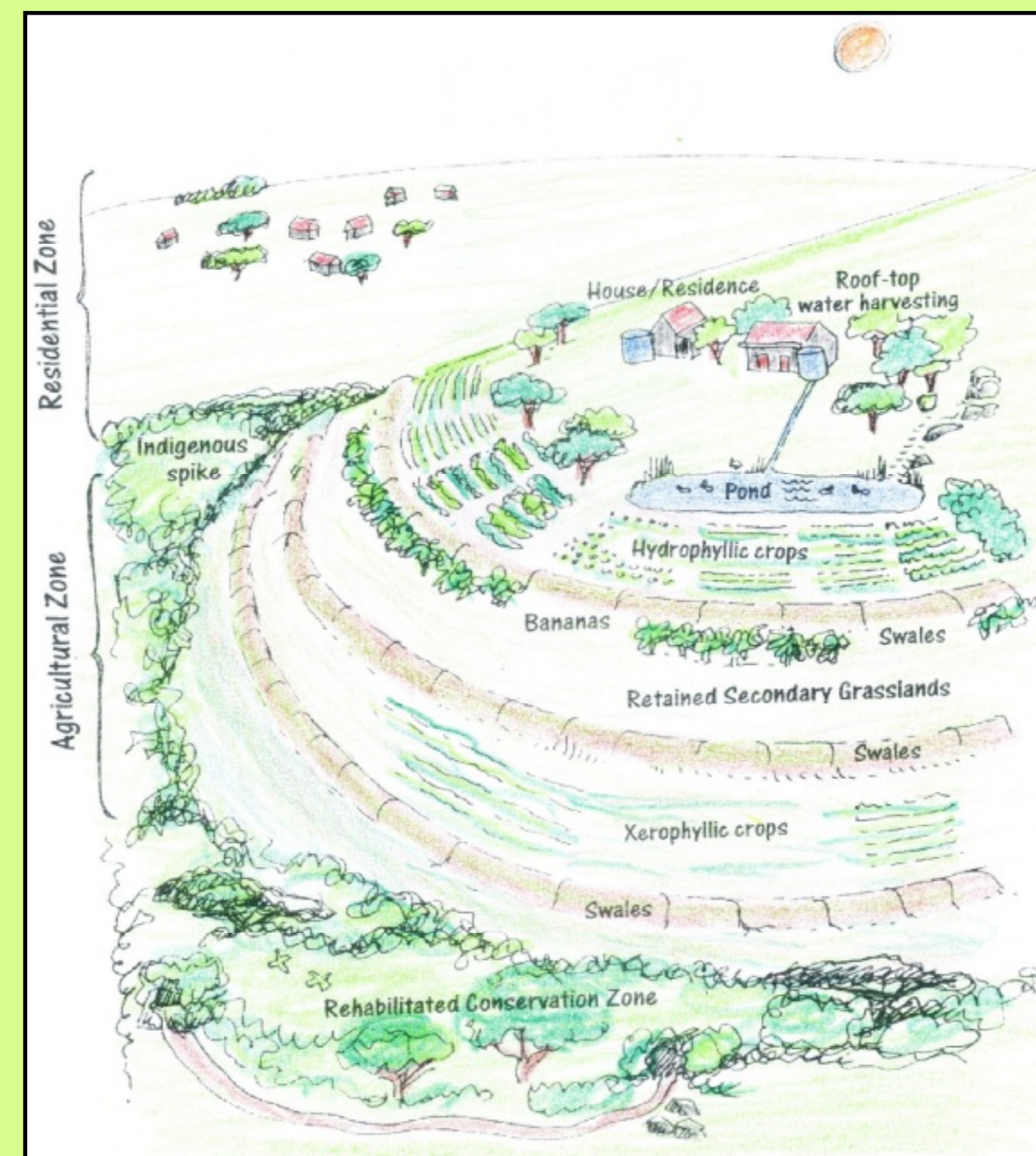
AGRICULTURAL & LOCAL ECONOMIC DEVELOPMENT PROJECTS

21 April 2009

DEVELOPMENT SCENARIOS

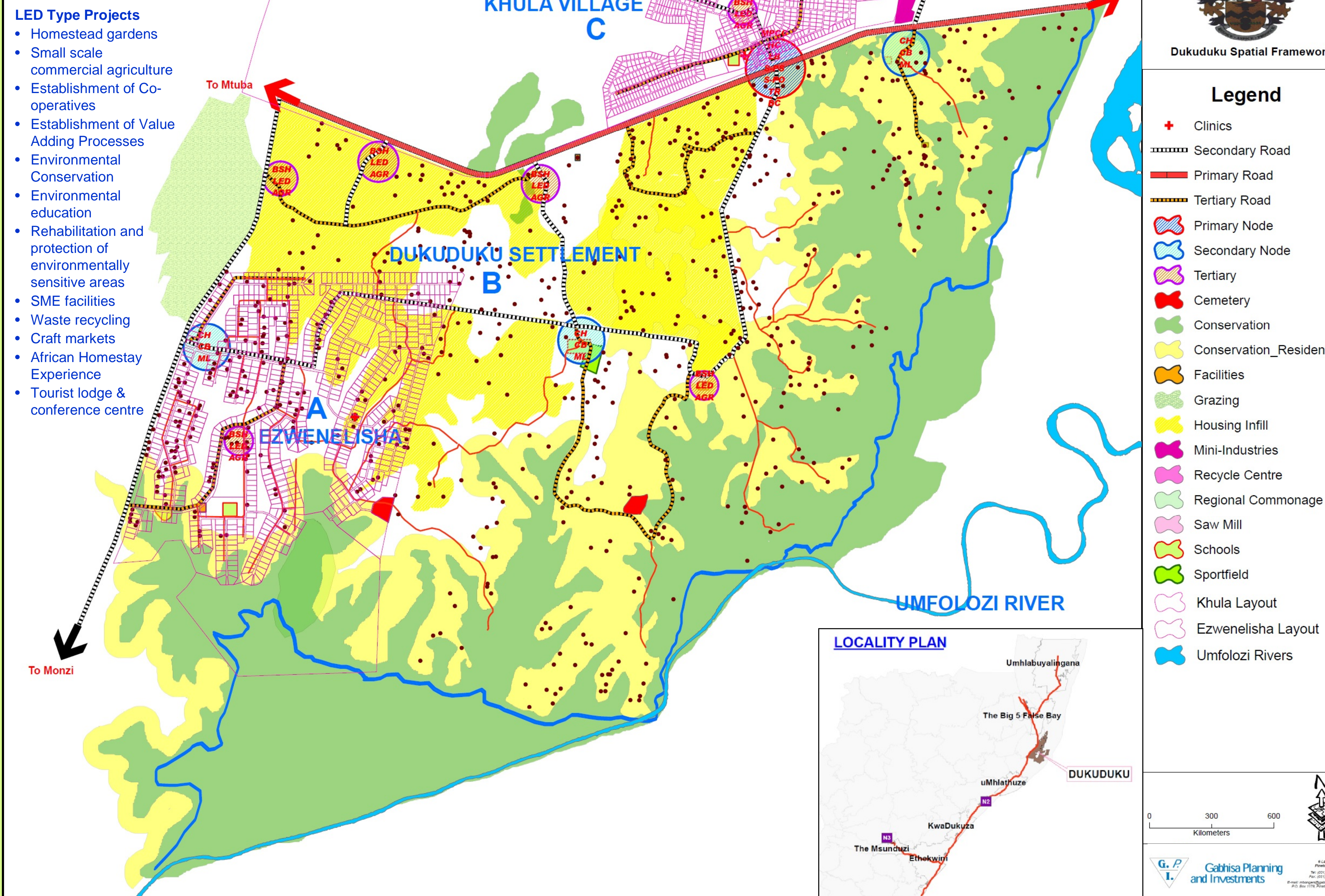


HOMESTEAD GARDENS TO ENHANCE FOOD SECURITY

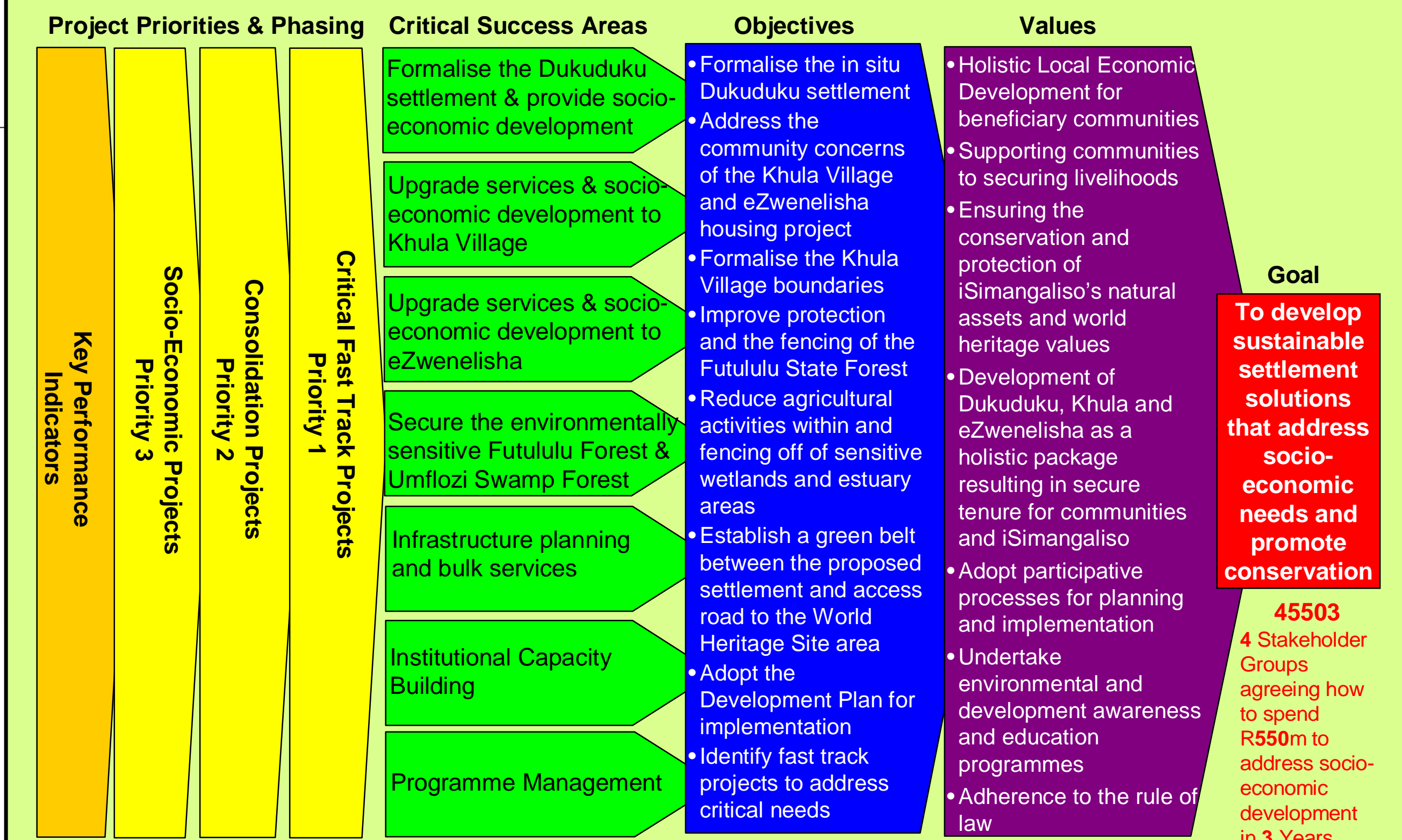


DEVELOPMENT OF PRODUCTIVE COMMONAGE FOR COMMERCIAL CASH CROPS

SPATIAL FRAMEWORK PLAN



IMPLEMENTATION FRAMEWORK PLAN

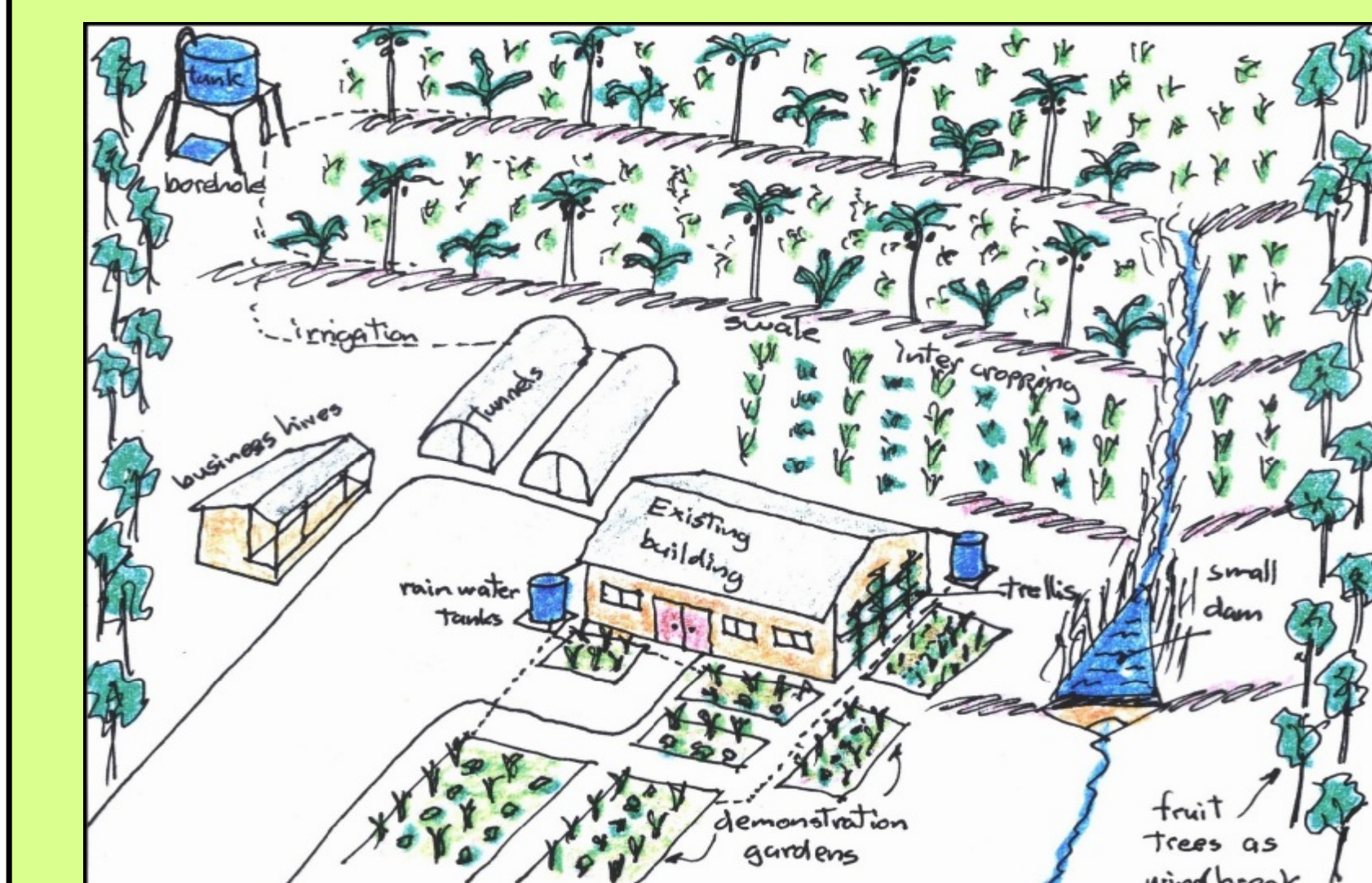


FUNDING REQUIREMENTS & KEY PRIORITIES

| # | Project Name | Funding | Priority Ranking | Budget (R000s) | Year 1 - 2009/10 (R000s) | Year 2 - 2010/11 (R000s) | Year 3 - 2011/12 (R000s) |
|---------------|---|---------|------------------|-----------------|--------------------------|--------------------------|--------------------------|
| D.08 | Business Stalls in Tertiary Nodes | DED | 3 | R 519 | R 0 | R 130 | R 389 |
| E.01 | Fencing of Futulu Forest | DEAT | 1 | R 18,025 | R 18,025 | R 0 | R 0 |
| E.02 | Indigenous Tree Nursery and Corridor Rehabilitation Project | DAEA | 1 | R 2,493 | R 1,247 | R 1,247 | R 0 |
| E.03 | Alien weed eradication | DAEA | 1 | R 4,760 | R 1,571 | R 1,571 | R 1,618 |
| E.04 | Floral diversity documentation and rescue | DAEA | 1 | R 861 | R 861 | R 0 | R 0 |
| E.05 | DukuDuku Conservancy Project | DAEA | 2 | R 2,514 | R 830 | R 830 | R 855 |
| E.06 | Environmental Education for the Youth Project | DAEA | 1 | R 1,910 | R 630 | R 630 | R 649 |
| E.07 | Rehabilitation of environmentally sensitive areas | DAEA | 2 | R 4,176 | R 1,378 | R 1,378 | R 1,420 |
| F.01 | Permaculture Homestead Food Gardens | DAEA | 1 | R 5,851 | R 1,931 | R 1,931 | R 1,989 |
| F.02 | Poultry Farm Development Project | DAEA | 2 | R 1,129 | R 565 | R 565 | R 0 |
| F.03 | Khula Village Co-operative upliftment Project | DED | 1 | R 2,834 | R 1,417 | R 1,417 | R 0 |
| F.04 | eZwenelisha Organic Agricultural Development & Processing Project | DED | 3 | R 5,340 | R 0 | R 2,670 | R 2,670 |
| F.05 | eZwenelisha Commonage | DAEA | 2 | R 684 | R 0 | R 684 | R 0 |
| F.06 | Corridor Crafters Upliftment Project | DED | 1 | R 6,219 | R 2,488 | R 2,488 | R 1,244 |
| F.07 | DukuDuku African Experience Home Stay Project | DED | 3 | R 3,197 | R 0 | R 959 | R 2,238 |
| F.08 | DukuDuku Lodge, Conference Centre and Restaurant Project | DED | 3 | R 9,930 | R 0 | R 1,490 | R 8,441 |
| F.09 | Contractor Development Project | DAEA | 1 | R 1,158 | R 1,158 | R 0 | R 0 |
| F.10 | Micro Enterprise Development and Training Project | DED | 3 | R 5,014 | R 0 | R 1,254 | R 3,761 |
| F.11 | Micro Finance Institution - Preliminary Review | DED | 2 | R 627 | R 0 | R 627 | R 0 |
| G.04 | Facilitate LED development projects | DED | 1 | R 3,318 | R 1,095 | R 1,095 | R 1,128 |
| Totals | | | | R 80,559 | R 33,196 | R 20,966 | R 26,402 |

FUNDING SUMMARY

| Funding | Budget (R000s) | Year 1 - 2009/10 (R000s) | Year 2 - 2010/11 (R000s) | Year 3 - 2011/12 (R000s) |
|---------------|-----------------|--------------------------|--------------------------|--------------------------|
| DAEA | R 25,536 | R 10,171 | R 8,836 | R 6,531 |
| DEAT | R 18,025 | R 18,025 | R 0 | R 0 |
| DED | R 36,998 | R 5,000 | R 12,130 | R 19,871 |
| Totals | R 80,559 | R 33,196 | R 20,966 | R 26,402 |



VILLAGE CO-OPERATIVE/ FARMERS SUPPORT CENTRE



Department of
Local Government and Traditional Affairs
KwaZulu-Natal Provincial Government

Enhance
adding value

Project Manager : E. Gori
Enhance Project Team
Cell : 083 300 2385,
Fax : 086 671 8572, Email :
whatabuz@iafrica.com